

Deerfield Community School District

Community Survey Report July 30, 2024







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Our mission is to help educational leaders gather, organize, and use data to make strategic decisions.

- Founded in 2002 to provide independent research
- Conducted over 10,000 staff, parent, and student, and community surveys for school improvement
- Helped more than 900 districts navigate the strategic planning and referendum planning process

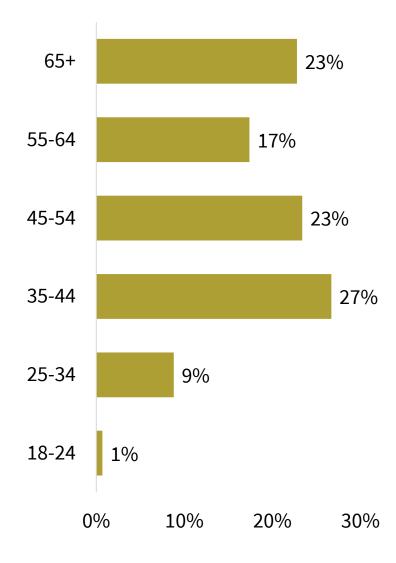
Survey Information

- July 8, 2024 survey deadline
- **551** respondents (482 in 2022)
- 30% response rate
- +/- 4.3% statistical margin of error





What is your age?



40%

50%

60%

70%

80%

90%

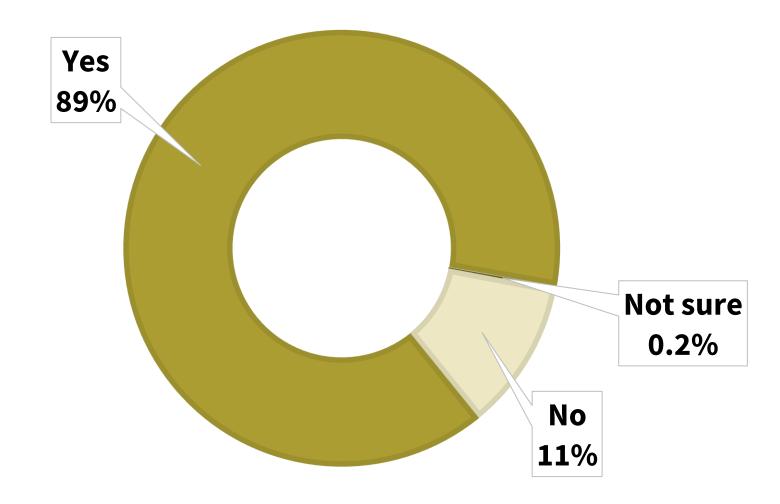




100%

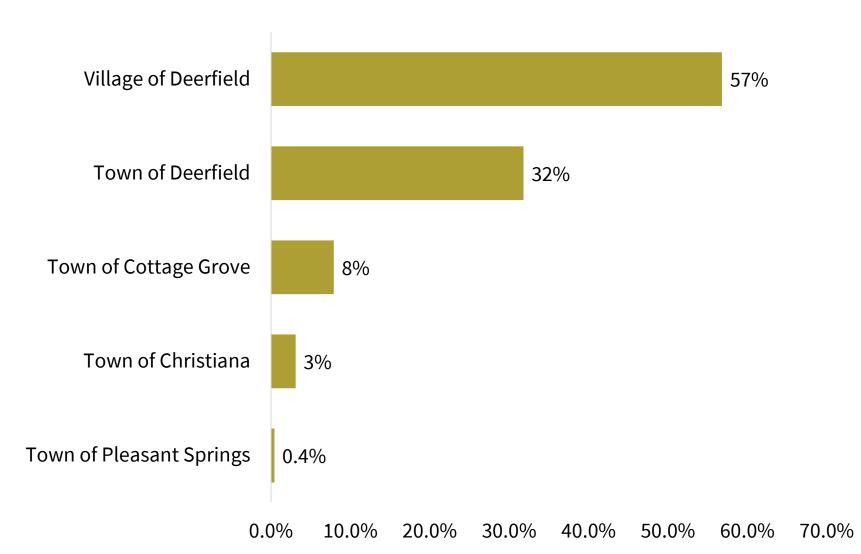
Is your primary residence in the District?







Where do you live?







80.0%

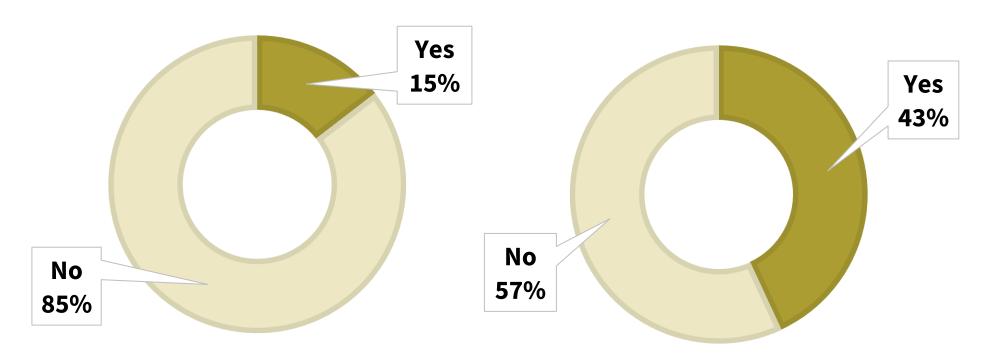
90.0%

100.0%

Respondent Information



Do you have children attending a school in the District?

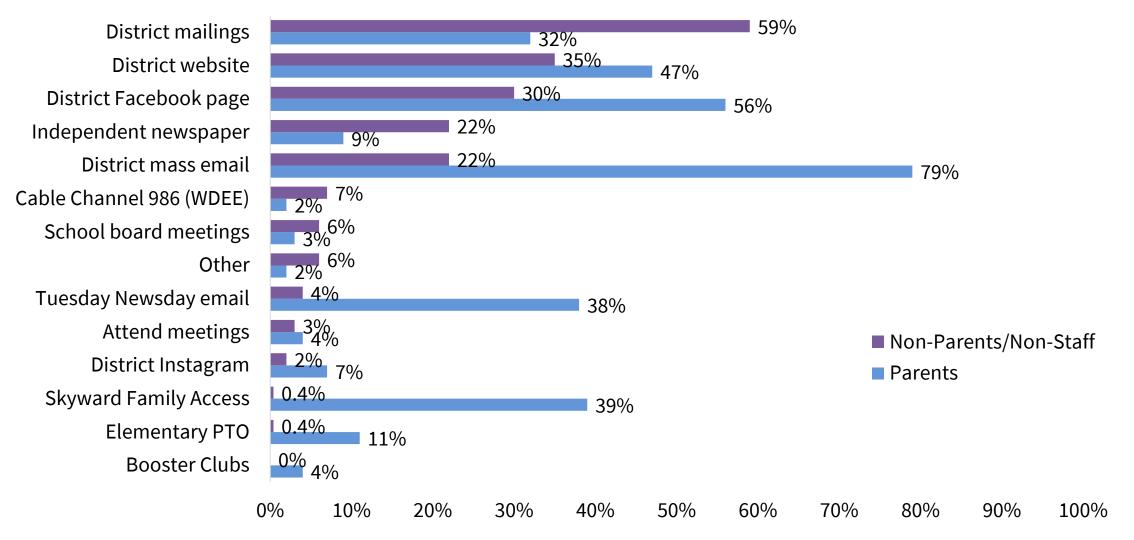






How do you like to receive school district information?







Operational Budget Challenges

- Lack of state funding. The District did not receive any increase in state funding on a per-student basis in 6 of the last 10 years. State funding has not kept up with increasing costs for such things as salaries, technology, curriculum, utilities, transportation, and student services.
- Low revenue limits. State law limits the amount of money school districts can receive from state aid and local property taxes (the "revenue limit"). Deerfield's revenue limit per student is the <u>lowest</u> among neighboring school districts and the lowest in the state. Our revenue limit makes it difficult to attract and retain quality staff as well as maintain current student services.

Revenue Limit per Student (2023-24)			
Jefferson	\$12,330		
Marshall	\$12,187		
Stoughton	\$12,079		
Cambridge	\$12,073		
McFarland	\$12,046		
Fort Atkinson	\$11,976		
Monona Grove	\$11,621		
Deerfield	\$11,000		

- **COVID-19 funds ended.** Federal COVID-19 funding, which helped bridge the deficit over the past three years, <u>has ended</u>.
- Voter-approved funding expires soon. The funding from the operational referendum approved in 2020 will expire next year.





Funding Support

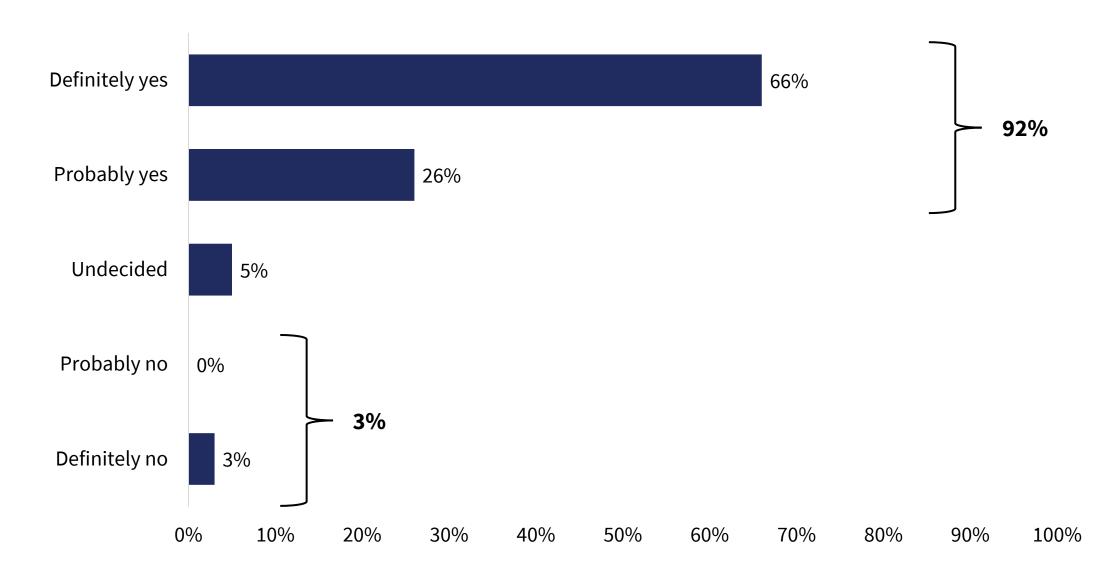
The CAC developed two options for community feedback. Each would provide funding for daily expenses for each of the next five years.

Option 1: Maintain current levels. If Deerfield voters support a \$1.0 million referendum for the 2024-25 school year and then \$1.5 million for each of the next four years, the District could maintain current programs, services, and staffing levels.





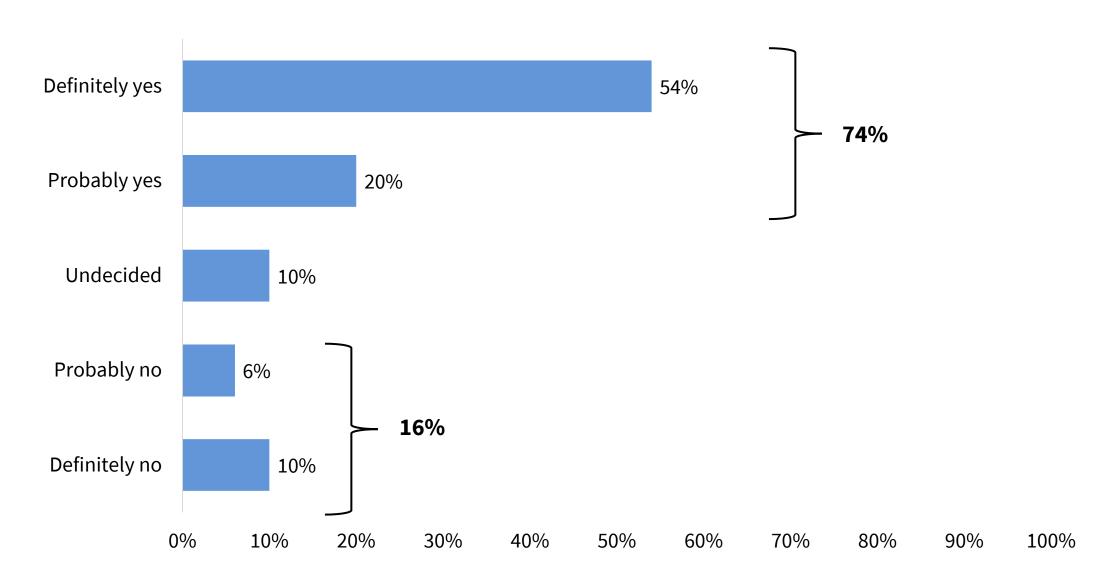
Would you support an operational referendum to fund Option 1? (*Staff Residents*)







Would you support an operational referendum to fund Option 1? (*Parent Residents*)

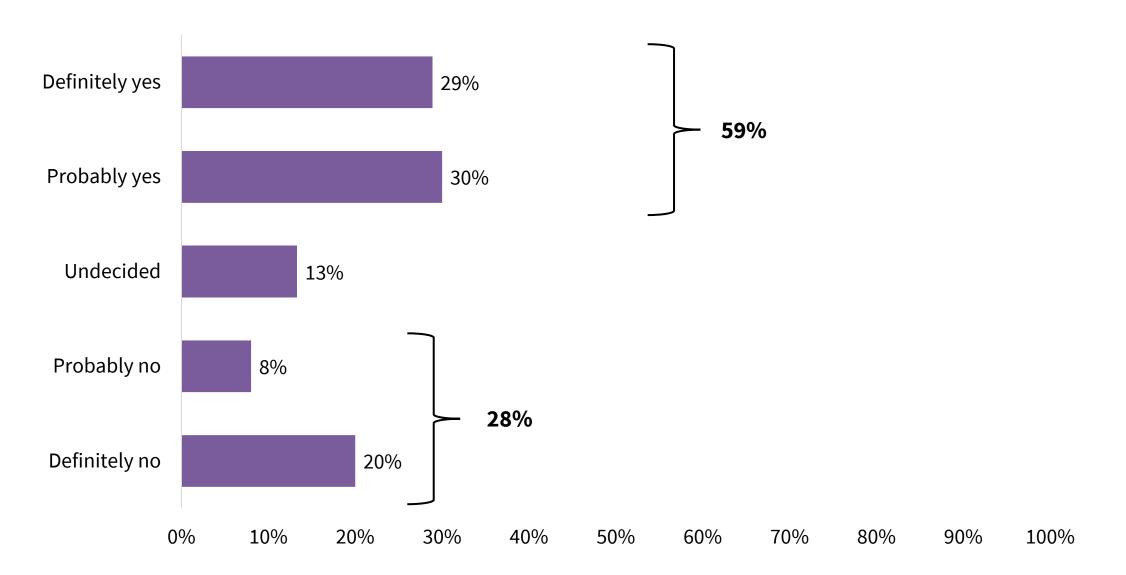






Would you support an operational referendum to fund Option 1? (Non-Parent/Non-Staff Residents)

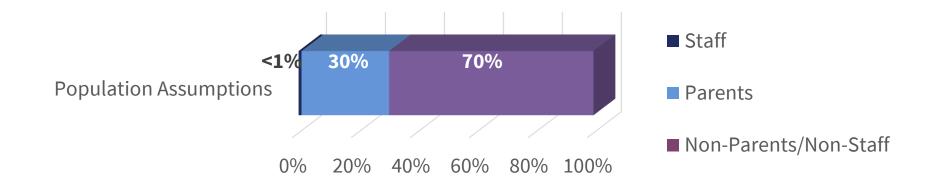






Would the operational referendum to fund Option 1 be supported?





Weighted support for *Definitely yes and Probably yes:*

$$0.30(74\%) + 0.70(59\%) = 63.5\%$$

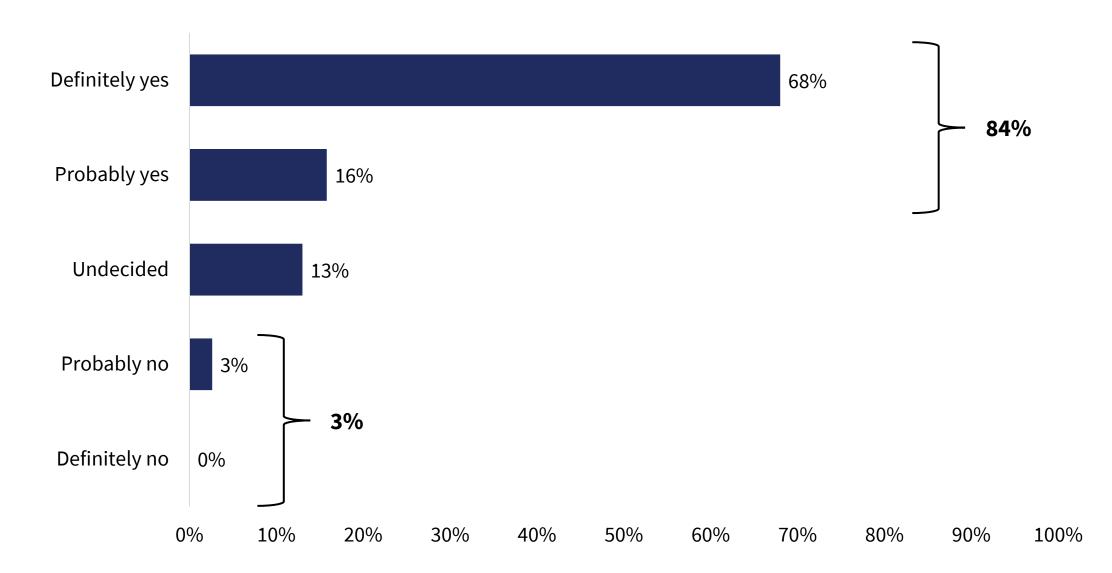


Funding Support

Option 2: Pay for increasing costs and compensate staff more competitively. A recent review showed that Deerfield staff salaries are below average compared to neighboring districts. Increasing Option 1 by \$300,000 annually (to \$1.3 million for the 2024-25 school year and then \$1.8 million for each of the next four years) would help increase staff compensation and pay for increasing costs.



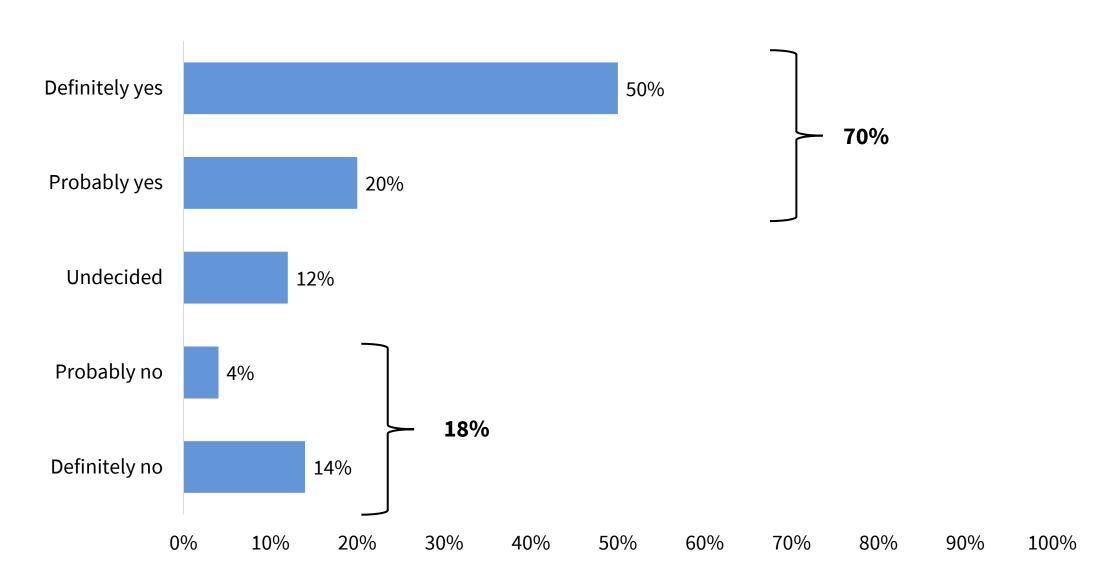
Would you support an operational referendum to fund Option 2? (*Staff Residents*)







Would you support an operational referendum to fund Option 2? (*Parent Residents*)

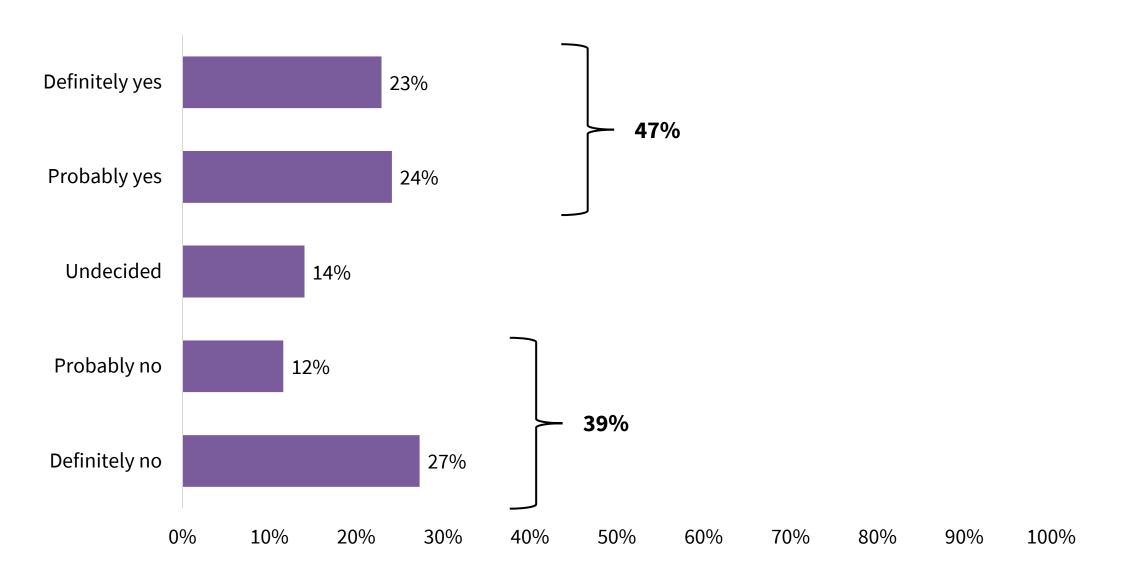






Would you support an operational referendum to fund Option 2? (Non-Parent/Non-Staff Residents)

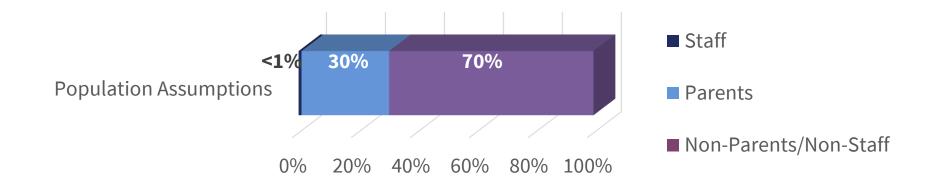






Would the operational referendum to fund Option 2 be supported?





Weighted support for *Definitely yes and Probably yes:*

$$0.30 (70\%) + 0.70 (47\%) = 53.9\%$$



Cost-Cutting Scores Yes = 10 No = 1 Median = 5.5

Should the District	Staff	Parents/Caregivers	Non-Parents/ Non-Staff
Reduce transportation services?	3.80	3.35	4.65
Delay technology upgrades?	2.71	3.44	4.18
Increase class sizes to reduce staff?	2.09	2.52	4.12
Reduce spending on building and grounds maintenance?	2.25	3.46	4.03
Delay curriculum updates?	2.74	3.25	3.95





Cost-Cutting Scores Yes = 10 No = 1 Median = 5.5

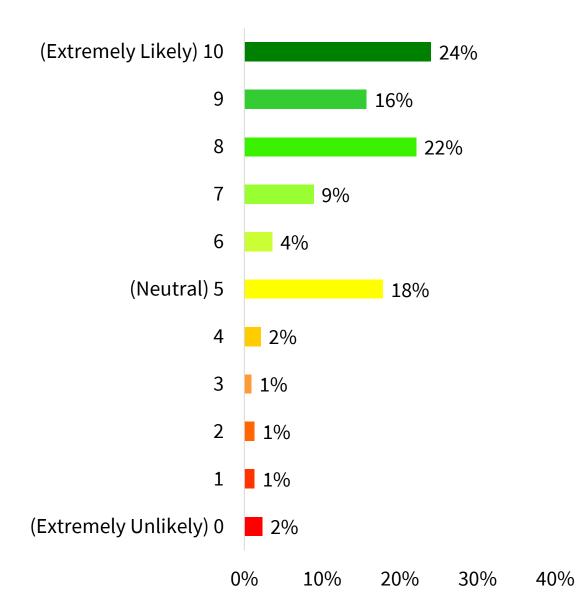
Should the District	Staff	Parents/Caregivers	Non-Parents/ Non-Staff
Reduce middle/high school course offerings?	1.83	1.91	2.77
Reduce student support services?	1.13	1.73	2.63
Reduce middle/high school athletics and fine arts offerings?	1.67	1.78	2.54
Reduce elementary school "specials"?	1.24	1.48	2.13





On a scale of 0 – 10, how likely would you be to recommend the District to a friend or family member?





Deerfield Average: 7.45

Comparison Average: 7.18

Percentile Comparison: 60th

80%

90%

100%

70%

50%

60%





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